

**GOVERNMENT PLAN 2024-27 (P.72-2023)**

**PROPOSED DEBATE RUNNING ORDER WITH ACCEPTED AMENDMENTS INCLUDED IN THE PROPOSITION**

The Greffier will read the whole proposition (P.72/2023) as amended by Amd.(5), Amd (6)(as amended by paragraph 3 of the Amd (Amd) only), Amd 13 as amended, Amd 15 (as amended), Amd.(16), Amd.(21), Amd.(24), Amd.(26) and Amd.(32) –

THE STATES are asked to decide whether they are of opinion –  
to receive the Government Plan 2024 – 2027 specified in Article 9(1) of the Public Finances (Jersey) Law 2019 (“the Law”) and specifically –

- (a) to approve the estimate of total States income to be paid into the Consolidated Fund in 2024 as set out in Appendix 2 – Summary Table 1 to the Report, which is inclusive of the proposed taxation and impôts duties changes outlined in the Government Plan, in line with Article 9(2)(a) of the Law, except that total estimate for 2024 Impôt Duties shall be decreased by £2,700,000 by freezing the Impôt Duties for Fuel, with the relevant figures in Appendix 2 – Summary Table 1 updated in line with the following table, and subsequent figures updated accordingly – (Amd 26)

	2024 Estimate (£000)	2025 Estimate (£000)	2026 Estimate (£000)	2027 Estimate (£000)
Impôt Duties Fuel	24,689	25,857	25,797	25,850

- (b) to refer to their Act dated 30th September 2016 and to approve the application of existing resources for work on the development of ‘user pays’ charges in relation to all aspects of waste, including commercial and domestic liquid and solid waste.
- (c) to approve the proposed Changes to Approval for financing/borrowing for 2024, as shown in Appendix 2 – Summary Table 2 to the Report, which may be obtained by the Minister for Treasury and Resources, as and when required, in line with Article 9 (2)(c) of the Law, of up to those revised approvals.
- (d) to approve the extension of the use of the existing Revolving Credit Facility to include the provision of funds that would otherwise be implemented through bank overdraft or bank overdraft facilities under Article 26 (1)(a) of the Law, should they be needed, subject to the limits outlined in that article.
- (e) to approve the transfers from one States fund to another for 2024 of up to and including the amounts set in Appendix 2 – Summary Table 3 in line with Article 9(2)(b) of the Law.
- (f) to approve a transfer from the Consolidated Fund to the Stabilisation Fund in 2024 of up to £25 million, subject to a decision of the Minister for Treasury and Resources based on the availability of funds in the Consolidated Fund as at 31st December 2023 in excess of the estimates provided in this plan, or from budgeted underspends identified before 31st December 2024.
- (g) to approve each major project that is to be started or continued in 2024 and the total cost of each such project and any amendments to the proposed total cost of a major project under a previously approved Government Plan, in line with Article 9(2)(d), (e) and (f) of the Law and as set out in Appendix 2 – Summary Table 4 to the Report.

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(h) to approve the proposed amount to be appropriated from the Consolidated Fund for 2024, for each Head of Expenditure, being gross expenditure less estimated income (if any), in line with Articles 9(2)(g), 10(1) and 10(2) of the Law, and set out in Appendix 2 – Summary Tables 5(i) and (ii) of the Report, except that, to accommodate a drop in States income caused by freezing the Impôt Duties for Fuel –

(a) the Head of Expenditure for the Central Reserve shall be reduced by £1,350,000;

(b) the Head of Expenditure for the Cabinet Office shall be reduced by £932,000; and,

(c) the Head of Expenditure for the Economic Development, Tourism, Sport & Culture shall be reduced by £418,000 (Amd 26)

except that, in Summary Table 5(i) the Head of Expenditure for Customer and Local Services should be increased by £600,000 to enable a non-statutory scheme to be set up to provide financial support to eligible families that include a child with a life-limiting condition, a life-threatening condition, or a complex healthcare need with a decrease of £600,000 to the Central Reserve Head of Expenditure” (Amd 15 as amended)

(i) to approve the estimated income, being estimated gross income less expenditure, that each States trading operation will pay into its trading fund in 2024 in line with Article 9(2)(h) of the Law and set out in Appendix 2 – Summary Table 6 to the Report.

(j) to approve the proposed amount to be appropriated from each States trading operation’s trading fund for 2024 for each head of expenditure in line with Article 9(2)(i) of the Law and set out in Appendix 2 – Summary Table 7 to the Report

(k) to approve the estimated income and expenditure proposals for the Climate Emergency Fund for 2024 as set out in Appendix 2 – Summary Table 8 to the Report.

(l) to approve, in accordance with Article 9(1) of the Law, the Government Plan 2024-2027, as set out at Appendix 3 to the Report,

, except that under the sub-heading “Health Insurance Fund” on page 87 there should be inserted the words “Additional funding of up to £1 million per year will be allocated to support the provision of hosiery dressings and wound dressings to those with a clinical need. The new scheme will be set up as soon as practicable and will provide products at no cost to the end user.” and Table 44 on page 87 updated accordingly, to reflect the increased expenditure forecast.” (Para 3 Amd 6 Amd Amd) and except that, on page 90 after the words “benefits for many years to come.” there should be inserted a new paragraph as follows –

“Funds have been allocated for 2024 to enable a non-statutory scheme to be set up to provide financial support to eligible families that include a child with a life-limiting condition, a life-threatening condition, or a complex healthcare need. During 2024 the Government will bring forward legislation in provide for a permanent scheme for future years; (Amd 15 as amended) and to commit to the annual publication of a report, in alignment with the Building a Safer Community Framework, to provide updates on the progress made in implementing the recommendations of the Report of the Taskforce on Violence Against Women and Girls and the impact they have had on preventing violence against women and girls and improving gender equality in Jersey, and include the publication of a timeline of the Government of Jersey’s work programme on these areas for the following year;” (Amd 13 as amended) and except that in the section “Improving access to housing” on page 9 there should be inserted a fifth bullet point with the words “We will develop a scheme to encourage and incentivise right-sizing, to be presented to the States Assembly before 31st May 2024, with the financial implications forming part of the Government Plan 2025-2027, (Amd 5) and except that on Page 10, after the words “especially our most vulnerable, can thrive.” should be inserted a new bullet point –

- “We will review feasibility options for expanding Early Years nursery provision and childcare support to benefit all children in Jersey from nine months to three years old, with a report detailing any action plan from the Government to be presented to the States Assembly before 1st September 2024, and any financial

<p>implications forming part of the Government Plan 2025-2028.”(Amd 24) and except that, on Page 66, after the words “urgency and readiness of projects in year.” there should be inserted the following new paragraph –</p> <p>“The funding of at least of £4.705 million (approved in the Government Plan 2020-2023 and Government Plan 2021-2024) for the Le Rocquier School and Community Sports Facilities will be reviewed with the intent that the project is reprioritised, in order to improve access to sports facilities in the East of the Island.” (Amd 21) and except that, on Page 93, after the words “that could deliver the additional funding required.”, there should be inserted the following words –“This will include investigation of the introduction of an appropriate carbon tax or charge relating to the operation of private aircraft.” (Amd 32)</p>	
<p>and except that, on page 112, under the subheading New Rules for Pensions the words “£10,000” should be substituted with “£15,000”.(Amd 16) and</p> <p>(m) to agree that the annual report specified in paragraph (l) must identify how measures outlined in the relevant Government Plan apply to improving gender equality in Jersey, with a focus on establishing an intersectional approach to all future strategies and other work by the Government of Jersey to address Violence Against Women and Girls, as outlined in Recommendation 2 of the report by the <u>Taskforce on Violence Against Women and Girls</u>.” (Amd 13 as amended)</p>	
<p><b>THE CHIEF MINISTER then proposes the proposition.</b></p>	
<p><b>The following amendments impact upon paragraph (a)</b></p>	
<p><b>DEPUTY C.S. ALVES OF ST. HELIER CENTRAL proposes the Seventeenth Amendment (P.72/2023 Amd.(17)):</b></p> <p><b>PAGE 2, PARAGRAPH (a) –</b></p> <p>After the words “Articles 9(2)(a) of the Law” insert the words –</p> <p>“, except that Personal Income Tax for 2024 should be increased by £160,000 to reflect the restriction of the “rent-a-room” income tax relief to only those households servicing a mortgage on their main residence”</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Seventeenth Amendment.</b></p>	

<p><b>DEPUTY M.B. ANDREWS OF ST. HELIER NORTH proposes the Second Amendment (P.72/2023 Amd.(2)):</b></p> <p><b>1 PAGE 2, PARAGRAPH (a) –</b>  After the words “Article 9(2)(a) of the Law” insert the words –  “, except that in Summary Table 1, the 2024 estimate for Corporate Income Tax should be increased by £200,000”.</p> <p><b>2 PAGE 2, PARAGRAPH (I) –</b>  After the words “Appendix 3 to the Report” insert the words –  “, except that on pages 40 and 41 the paragraph entitled ‘Regulatory Technology (RegTech) Super-Deduction’ should be deleted”.</p>	<p><b>Amendment is proposed.</b>  Note: The legislative implications of this amendment are covered in P.91/2023 Amd.</p>
<p><b>The Assembly debates and votes on the Second Amendment.</b></p>	
<p><b>DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes the Twenty-Second Amendment (P.72/2023 Amd.(22)):</b></p> <p><b>PAGE 2, PARAGRAPH (a) –</b>  After the words “Article 9(2)(a) of the Law” insert the words –  “, except that in Summary Table 1 there should be inserted a new line below “Corporate Income Tax” entitled “Interest Tax Relief (letting properties only)” with a figure of £1.9 million to be placed in the column for the 2026 Estimate, to include funds generated from the abolition of interest tax relief on mortgages for letting properties”.</p>	<p><b>Amendment is proposed.</b></p>
<p><b>THE COUNCIL OF MINISTERS propose an amendment to the Twenty-Second Amendment (P.72/2023 Amd.(22).Amd):</b></p> <p><b>1 PAGE 2 –</b>  Substitute the words “2026” with “2027”, and after the words “letting properties” insert the words –  “, subject to the outcome of the Fiscal Policy Panel’s review of Jersey’s housing market which will be published in 2024, a full consultation process and consideration of the timing and cumulative impact upon Jersey’s housing market.”</p>	

**Once the Amendment is dealt with, the Assembly debates and votes on the Twenty-Second Amendment (as amended).**

**THE ECONOMIC AND INTERNATIONAL AFFAIRS SCRUTINY PANEL propose the Twenty-Fifth Amendment (P.72/2023 Amd.(25)):**

**1 PAGE 2, PARAGRAPH (a) –**

After the words “Article 9(2)(a) of the Law” insert the words –

“, except that total estimate for 2024 Impôt Duties shall be decreased by £2,090,000 by freezing the Impôt Duties for Spirits, Wine, Cider and Beer, with the relevant figures in Appendix 2 – Summary Table 1 updated in line with the following table, and subsequent figures updated accordingly –

	2024 Estimate (£000)	2025 Estimate (£000)	2026 Estimate (£000)	2027 Estimate (£000)
Impôt Duties Spirits	7,325	7,841	7,997	8,192
Impôt Duties Wine	8,763	9,278	9,360	9,483
Impôt Duties Cider	991	1,038	1,036	1,038
Impôt Duties Beer	6,398	6,772	6,832	6,923

**2 PAGE 2, PARAGRAPH (h) –**

After the words “of the Report” insert the words –

“, except that, to accommodate a drop in States income caused by freezing the Impôt Duties for Spirits, Wine, Cider and Beer –

- (a) the Head of Expenditure for the Central Reserve shall be reduced by £1,045,000;
- (b) the Head of Expenditure for the Cabinet Office shall be reduced by £721,000; and,
- (c) the Head of Expenditure for the Economic Development, Tourism, Sport & Culture shall be reduced by £324,000”.

**3 PAGE 3, PARAGRAPH (l) –**

After paragraph (k) insert the following new paragraph (l) –

**Amendment is proposed.**

Note: The legislative implications of this amendment are covered in P.91/2023 Amd.(3).



<p>“(l) to agree that, from 2025, the hospitality sector should be supported through a separate lower Alcohol Duty rate, or receive a rebate or similar measure to mitigate any future increases in Alcohol Duty, and to direct the Minister for Treasury and Resources to bring forward the necessary legislative and administrative changes for debate by the Assembly during 2024; and”</p>	
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and redesignate the existing paragraph (l) as paragraph (m).

**THE COUNCIL OF MINISTERS propose an amendment to the Twenty-Fifth Amendment (P.72/2023 Amd.(25).Amd.):**

**1 PAGE 2, PARAGRAPH (1) –**

In paragraph (1), substitute the sum “£2,090,000” with “£1,033,000”, substitute the word “freezing” with “reducing”, delete the words “ and subsequent figures updated accordingly” and substitute the table as follows –

	2024 Estimate (£000)	2025 Estimate (£000)	2026 Estimate (£000)	2027 Estimate (£000)
Impot Duties Spirits	7,655	8,171	8,327	8,522
Impot Duties Wine	9,158	9,673	9,755	9,878
Impot Duties Cider	1,036	1,083	1,081	1,083
Impot Duties Beer	6,686	7,060	7,120	7,211

**2 PAGE 2, PARAGRAPH (2) –**

In paragraph (2), substitute the word “freezing” with “reducing”, substitute the sum “£1,045,000” with “£1,033,000” and delete the subsequent sub-paragraphs (b) and (c).

**3 PAGE 2, PARAGRAPH (3) –**

In paragraph (3) substitute the new paragraph (l) and with the following -

“(l) to agree that the Government of Jersey should publish a broader review of alcohol policy and consider what additional support could be provided for the hospitality sector and the Island’s small spirits producers.”.

**Once the Amendment is dealt with, the Assembly debates and votes on the Twenty-Fifth Amendment.**



**The following amendment impacts upon paragraph (b)**

**DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes the Fourteenth Amendment (P.72/2023 Amd.(14)):**

**Amendment is proposed.**

**1 PAGE 3, PARAGRAPH (b) –**

After the words “domestic liquid and solid waste” insert the words –

“, but excluding the consideration of any charges that are regressive and do not take into account the proportionality of payments to the income of the payee”

**The Assembly debates and votes on the Fourteenth Amendment.**

**There are no amendments which impact upon paragraphs (c) and (d).**

## The following amendments impact upon paragraph (e).

**DEPUTY P.M. BAILHACHE OF ST CLEMENT proposes the First Amendment (P.72/2023 Amd.):**

**Amendment is proposed.**

### 1 PAGE 2, PARAGRAPH (e) –

After the words “Article 9(2)(b) of the Law” insert the words –

“, except that in Summary Table 3, the transfers in the last two rows of the table shall be replaced as follows –

		2024	2025	2026	2027
£'000		Proposed	Proposed	Proposed	Proposed
Transfer from	Transfer to				
Strategic Reserve	Consolidated Fund	20,000	20,000	-	-
Consolidated Fund	Strategic Reserve	-	-	-	40,000

### 2 PAGE 2, PARAGRAPH (h) –

After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –

“, except that in Summary Table 5(i) the figures in the columns Expenditure and Head of Expenditure for Treasury and Exchequer shall each be increased by £20 million in 2024, so as to reinstate the States grant to the Social Security Fund in full.”

**The Assembly debates and votes on the First Amendment.**

<p><b>DEPUTY C.S. ALVES OF ST. HELIER CENTRAL proposes the Eighteenth Amendment (P.72/2023 Amd.(18)):</b></p> <p><b>1 PAGE 2, PARAGRAPH (e) –</b></p> <p>After the words “Appendix 2 – Summary Table 3 in line with Article 9(2)(b) of the Law” insert the words –</p> <p>“, except that a new line should be inserted in Summary Table 3 to include a transfer of £75,000 from the Health Insurance Fund to the Consolidated Fund to allocate funds to extend the Free GP visits for Children and Young People Scheme to all full-time students, including students in full-time education undertaking Higher Education at Highlands College, Colleges, and Universities in the UK or abroad”</p> <p><b>2 PAGE 2, PARAGRAPH (h) –</b></p> <p>After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –</p> <p>“, except that, in Summary Table 5(i) the Head of Expenditure for Health and Community Services should be increased by £75,000 to allocate funds to extend the Free GP visits for Children and Young People Scheme to all full-time students, including students in full-time education undertaking Higher Education at Highlands College, Colleges, and Universities in the UK or abroad”</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Eighteenth Amendment.</b></p>	

## The following amendments impact upon paragraph (f)

### THE COUNCIL OF MINISTERS propose the Thirty-Third Amendment (P.72/2023 Amd.(33)):

Amendment is proposed.

#### 1 PAGE 2, PARAGRAPH (f) –

After paragraph (f), insert the following new paragraph and re-designate the subsequent paragraphs accordingly –

“(g) to approve a transfer from the Consolidated Fund to the Agricultural Loans Fund in 2024 of up to £10 million, subject to a decision of the Minister for Treasury and Resources based on availability of funds in the Consolidated Fund as at 31st December 2023 in excess of estimates provided in this plan, or from budgeted underspends identified before 31st December 2024;”.

#### 2 PAGE 2, PARAGRAPH (h) –

After the words “of the Report” insert the words –

“, except that, in Summary Table 5(i), the Head of Expenditure for Economic Development, Tourism, Sport and Culture should be increased by £2,000,000, with decreases to the following Heads of Expenditure –

(i)	Cabinet Office	£1,000,000;
(ii)	Customer and Local Services	£22,000;
(iii)	Children, Young People, Education and Skills	£286,000;
(iv)	Infrastructure	£74,000;
(v)	Environment	£18,000;
(vi)	Health and Community Services	£415,000;
(vii)	Justice and Home Affairs	£60,000;
(viii)	States of Jersey Police	£47,000;
(ix)	Financial Services	£13,000;
(x)	Ministry of External Relations	£5,000; and
(xi)	Treasury and Exchequer	£60,000;”.

**DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes an amendment to the Thirty-Third Amendment (P.72/2023 Amd.(33)):**

**1 PAGE 2, PARAGRAPH 1 –**

Before Paragraph (1) insert a new paragraph as follows and re-designate the subsequent paragraphs accordingly –

**“PAGE 2, PARAGRAPH (e)**

After the words “in line with Article 9(2)(b) of the Law” insert the words –

“,except that within Summary Table 3 the transfer from the Strategic Reserve to the Consolidated Fund should be increased by £3,000,000 for 2024, with this funding of £3,000,000 for subsequent years to be identified from an alternative sustainable funding source”.”.

**2 PAGE 2, PARAGRAPH 2 –**

Substitute the words following “increased by” with the words “£3,000,000”.

**Once the Amendment is dealt with, the Assembly debates and votes on the Thirty-Third Amendment [as amended].**



## The following amendment impacts upon paragraph (g)

### DEPUTY S.G. LUCE of Grouville and St. Martin proposes the Twenty-Third Amendment (P.72/2023 Amd.(23)):

#### 1 PAGE 2, PARAGRAPH (g) –

After the words “Summary Table 4 to the report” insert the words –

“, except that in Summary Table 4 a new line entitled ‘Le Rocquier Sports Facilities’ should be inserted and £7,700,000 allocated as the ‘Total Project Approval’, with subsequent lines in the Table amended accordingly”.

#### 2 PAGE 3, PARAGRAPH (h) –

After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –

“, except that, in order that funds may be allocated to commence a 3-year project to provide new sports facilities at Le Rocquier School, including a new sports centre and outdoor pitches –

(i) in Summary Table 5(i) the line entitled ‘Central Reserve’ should be decreased by £3,300,000; and

(ii) in Summary Table 5(ii) the line entitled ‘Upgrades to CYPES Estates’ should be decreased by £4,400,000”.

**Note that if the main Government Plan proposition is read including Amendment 21, then this Amendment falls away.**

### DEPUTY S.G. LUCE of Grouville and St. Martin proposes an amendment the Twenty-Third Amendment (P.72/2023 Amd.(23)):

#### 1 PAGE 2, PARAGRAPH 1 –

Substitute the words “£7,700,000” with the words “£29,800,000”.

**Once the Amendment is dealt with, the Assembly debates and votes on the Twenty-Third Amendment [as amended].**

## The following amendments impact upon paragraph (h)

**DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes the Nineteenth Amendment (P.72/2023 Amd.(19)):**

**Amendment is proposed.**

### **1 PAGE 3, PARAGRAPH (h) –**

After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –

“, except that, in Summary Table 5(i), in order to ensure the revenue gained from the 3% Stamp Duty uplift on ‘Buy to Let’ investment properties, second homes, and holiday homes may be used to increase the First Step shared equity scheme –

- (i) the Head of Expenditure for the Cabinet Office should be decreased by £2,330,000; and
- (ii) the Reserve Expenditure line should be increased by £2,330,000”.

### **2 PAGE 3, PARAGRAPH (l) –**

After the words “Appendix 3 to the Report” insert the words –

“, except that on page 9 in the section “Improving Access to Housing” after the words “housing market” there should be inserted the words “The revenue gained from the 3% Stamp Duty uplift on ‘Buy to Let’ investment properties, second homes, and holiday homes will be allocated to increase the First Step shared equity scheme.”

**The Assembly debates and votes on the Nineteenth Amendment.**

<p><b>DEPUTY C.D. CURTIS OF ST. HELIER CENTRAL proposes the Twentieth Amendment (P.72/2023 Amd.(20)):</b></p> <p><b>2 PAGE 2, PARAGRAPH (h) –</b></p> <p>After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –</p> <p>“, except that, in Summary Table 5(i), in order that additional funds may be allocated to the existing growth bid entitled ‘Investment across CYPES frontline services’ –</p> <p>(iii) the Head of Expenditure for the Cabinet Office should be decreased by £2,000,000, through a reduction in the allocation to the Modernisation and Digital department; and</p> <p>(iv) the Head of Expenditure for Children, Young People, Education and Skills should be increased by £2,000,000”.</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Twentieth Amendment.</b></p>	

**DEPUTY A. HOWELL OF ST. JOHN, ST. LAWRENCE AND TRINITY proposes the Thirty-First Amendment (P.72/2023 Amd.(31)):**

**Amendment is proposed.**

**Note: This could be proposed as amended.**

**1 PAGE 2, PARAGRAPH (h) –**

After the words “Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –

“, except that in Summary Table 5(i), to reflect the transfer of the Covid-19 vaccination scheme from Public Health to Primary care –

- (i) the Head of Expenditure for the Cabinet Office shall be reduced by £300,000, such funding to be allocated from the Revenue Expenditure Growth Head of Expenditure for the Vaccine Scheme; and,
- (ii) the Head of Expenditure for Health and Community Services shall be increased by £300,000 to support Primary care with the delivery of vaccinations (including Covid -19 vaccines)”.

**2 PAGE 3, PARAGRAPH (l) –**

After the words “as set out at Appendix 3 of the Report” insert the words –

“, except that, on page 88, substitute the words “Details of the new service will be finalised in coming months and the Health Insurance Law will be amended to allow these costs to be met from the Fund.” with “The vaccination service will be transferred back under the remit of Primary Care, with details of the new service finalised in the coming months and the Health Insurance Law amended to allow non-staff costs to be met from the Fund.”

<p><b>DEPUTY A. HOWELL OF ST. JOHN, ST. LAWRENCE AND TRINITY proposes an amendment to the Thirty-First Amendment (P.72/2023 Amd.(31)Amd.):</b></p> <p><b>1 PAGE 2, PARAGRAPH 1 –</b></p> <p>Substitute the words “Head of Expenditure” with the word “item”.</p> <p><b>2 PAGE 2, PARAGRAPH 2 –</b></p> <p>After the words “except that” insert the words –</p> <p>“, the revenue expenditure growth item “I-SPP-GP24-007 Vaccine Scheme”, identified in Appendix 3: Supplementary Financial Table, should be reduced by £300,000 for each year and, ”.</p>	
<p><b>Once the Amendment is dealt with, the Assembly debates and votes on the Thirty-First Amendment [as amended].</b></p>	

<p><b>THE ECONOMIC AND INTERNATIONAL AFFAIRS SCRUTINY PANEL propose the Twenty-Eighth Amendment (P.72/2023 Amd.(28)):</b></p> <p><b>1 PAGE 2, PARAGRAPH (h) –</b>  After the words “set out in Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –  “, except that, in Summary Table 5(i), the Head of Expenditure for Economic Development, Tourism, Sport &amp; Culture should be reduced by £650,000 and the Central Reserve should be increased by £650,000”.</p> <p><b>2 PAGE 3, PARAGRAPH (l) –</b>  After the words “as set out at Appendix 3 to the Report” insert the words –  “, except that the revenue expenditure growth item “I-DFE-GP24-001 Implementation of Digital, Visitor Economy and Elite Sport Strategies”, identified in Appendix 3: Supplementary Financial Table, should be reduced by £650,000 for each year with these funds being held in the Central Reserve until a business case for this growth is agreed by the States Assembly”.</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Twenty-Eighth Amendment.</b></p>	

<p><b>THE ECONOMIC AND INTERNATIONAL AFFAIRS SCRUTINY PANEL propose the Twenty-Seventh Amendment (P.72/2023 Amd.(27)):</b></p> <p><b>1 PAGE 2, PARAGRAPH (h) –</b>  After the words “set out in Appendix 2 – Summary Tables 5(i) and (ii) of the Report” insert the words –  “, except that, in Summary Table 5(i), the Head of Expenditure for Economic Development, Tourism, Sport &amp; Culture should be reduced by £150,000 and the Central Reserve should be increased by £150,000”.</p> <p><b>2 PAGE 3, PARAGRAPH (l) –</b>  After the words “as set out at Appendix 3 to the Report” insert the words –  “, except that the revenue expenditure growth item “I-DFE-GP24-003 Jersey Business - Core Grant Funding”, identified in Appendix 3: Supplementary Financial Table, should be reduced by £150,000 for each year with these funds being held in the Central Reserve until a business case for this growth is agreed by the States Assembly”.</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Twenty-Seventh Amendment.</b></p>	
<p><b>There are no amendments which impact upon paragraphs (i) and (j)</b></p>	

## The following amendments impact upon paragraph (k)

**DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes the Seventh Amendment (P.72/2023 Amd.(7)):**

**Amendment is proposed.**

### 2 PAGE 3, PARAGRAPH (l) –

After paragraph (k) insert the following new paragraph (l) –

“(l) to agree in principle that from the year of assessment 2025 the 20% personal income tax rate should no longer be available (except for High Value Residents, for whom no change is proposed), and personal income tax should instead be charged at a rate of 25% (with all personal income taxpayers being entitled to the allowances and reliefs which are available to marginal rate taxpayers when calculating the amount of income taxable at the rate of 25%), and to direct the Minister for Treasury and Resources to bring forward the necessary legislative changes for debate by the Assembly during 2024; and”

and redesignate the existing paragraph (l) as paragraph (m).

**The Assembly debates and votes on the Seventh Amendment.**

**DEPUTY S.Y MÉZEC OF ST. HELIER SOUTH proposes the Third Amendment (P.72/2023 Amd.(3)):**

**Amendment is proposed.**

### 1 PAGE 3, PARAGRAPH (l) –

After paragraph (k), insert the following new paragraph (l) –

“(l) to agree that the upper earnings limit, as defined within the Social Security (Jersey) Law 1974, should be removed, abolishing the upper earnings cap on Social Security Contributions and on Long Term Care Contributions and increasing the estimated closing balance of the relevant Funds by £9 million and £8.5 million respectively by the end of 2024; and

and redesignate the existing paragraph (l) as paragraph (m).”

**The Assembly debates and votes on the Third Amendment.**



## **The following amendments impact upon paragraph (1)**

**DEPUTY M.B. ANDREWS OF ST. HELIER NORTH proposes the Eleventh Amendment (P.72/2023 Amd.(11)):**

**Amendment is proposed.**

**1 PAGE 3, PARAGRAPH (1) –**

After the words “as set out at Appendix 3 of the Report” insert the words –

“, except that, on Page 9, after the words “to enter the housing market” there should be inserted the following new paragraph –

- “ • The Assisted Purchase Home Ownership scheme will be amended to allow a greater number of first time buyers to be supported, through a reduction of the shared equity loan to between 5 and 15 percent of market value.””

**The Assembly debates and votes on the Eleventh Amendment.**

<p><b>DEPUTY A. HOWELL OF ST. JOHN, ST. LAWRENCE AND TRINITY proposes the Thirtieth Amendment (P.72/2023 Amd.(30)):</b></p> <p><b>1 PAGE 3, PARAGRAPH (I) –</b></p> <p>After the words “as set out at Appendix 3 of the Report” insert the words –</p> <p>“, except that, on Page 10, after the words “£3m on an ongoing basis.” there should be inserted the following, “The funding provided for the public health function is predicated upon a freeze on any recruitment within the service, whether due to increases in staff numbers or fulfilment of vacancies, until a full business case for the public health function has been produced, scrutinised, and approved.””.</p>	<p><b>Amendment is proposed.</b></p> <p><b>Note: This could be proposed as amended.</b></p>
<p><b>THE COUNCIL OF MINISTERS proposes an amendment to the Thirtieth Amendment (P.72/2023 Amd.(30) Amd):</b></p> <p><b>1 PAGE 3, PARAGRAPH (I) –</b></p> <p>After the words “until a full business case for the public health function has been produced, scrutinised, and approved”, insert the words “by the States Employment Board”</p>	
<p><b>DEPUTY A. HOWELL OF ST. JOHN, ST. LAWRENCE AND TRINITY proposes the Thirtieth Amendment (P.72/2023 Amd.(30)Amd (2)):</b></p> <p><b>1 PAGE 2, PARAGRAPH 1 –</b></p> <p>After the words “within the service” insert the words “excluding legally required positions,”.</p>	
<p><b>Once the Amendments are dealt with, the Assembly debates and votes on the Thirtieth Amendment.</b></p>	

<p><b>THE CORPORATE SERVICES SCRUTINY PANEL proposes the Twelfth Amendment (P.72/2023 Amd.(12)):</b></p> <p><b>1 PAGE 2, PARAGRAPH (I) –</b></p> <p>After the words “Appendix 3 to the Report” insert the words –</p> <p>“, except that, on page 57 after Table 16, there should be inserted the following new paragraph –</p> <p>“In accordance with the recommendations of the Corporate Services Scrutiny Panel, as set out in S.R.20/2022, all subsequent Government Plans will –</p> <ul style="list-style-type: none"> <li>(i) clearly distinguish the specific areas and projects to which Value for Money savings are attached;</li> <li>(ii) include a report on all Value for Money savings which were made during the duration of the previous Government Plan; and</li> <li>(iii) identify and provide full details of the monitoring process that has been undertaken on the Value for Money programme during the duration of the previous Government Plan.”</li> </ul>	<p><b>Amendment is proposed.</b></p>
<p><b>THE COUNCIL OF MINISTERS propose an amendment to the Twelfth Amendment (P.72/2023 Amd.(12).Amd.):</b></p> <p><b>1 PAGE 2, PARAGRAPH (I) –</b></p> <p>After the words “as set out in S.R.20/2022”, insert the words “ a report published alongside the annual report and accounts will –”, and delete the words “all subsequent Government Plans will –”; and</p> <p>Delete sub-paragraph (i) and redesignate the subsequent sub-paragraphs accordingly.</p>	
<p><b>Once the Amendment is dealt with, the Assembly debates and votes on the Twelfth Amendment [as amended].</b></p>	

<p><b>DEPUTY M.B. ANDREWS OF ST. HELIER NORTH proposes the Tenth Amendment (P.72/2023 Amd.(10)):</b></p> <p><b>1 PAGE 3, PARAGRAPH (I) –</b></p> <p>After the words “as set out at Appendix 3 of the Report” insert the words –</p> <p>“, except that, on page 57, after the section entitled ‘Thematic reviews and Best Value Reviews’ should be inserted a new Section as follows –</p> <p><b>“Payroll Expenditure Savings</b></p> <p>During 2024 the Government will implement a scheme to reduce payroll expenditure by £40million in non-frontline roles, such savings to be transferred to the Stabilisation Fund and Strategic Reserve Fund. Whilst it is not anticipated that the full £40 million savings will be realised during 2024 it is expected that the process to effect the reduction in staffing will be underway and this will be reported in the Government Plan 2025-2027.”</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Tenth Amendment.</b></p>	
<p><b>DEPUTY R.J. WARD OF ST. HELIER CENTRAL proposes the Eighth Amendment (P.72/2023 Amd.(8)):</b></p> <p><b>1 PAGE 3, PARAGRAPH (I) –</b></p> <p>After the words “Appendix 3 to the Report” insert the words –</p> <p>“, except that, on page 91, after the words, “previously agreed increases in fuel duty.” should be inserted the words “£1,500,000 of the funding allocated from the Climate Emergency fund to the 2022-2025 Carbon Neutral Roadmap budget will be moved from the TR1 policy subsidising electric vehicles and e-bikes to finance an extension to the Avanchi18 bus scheme to all Jersey residents aged 21 and under.”</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Eighth Amendment.</b></p>	

<p><b>DEPUTY R.J. WARD OF ST. HELIER CENTRAL proposes the Ninth Amendment (P.72/2023 Amd.(9)):</b></p> <p><b>1 PAGE 3, PARAGRAPH (1) –</b></p> <p>After the words “Appendix 3 to the Report” insert the words –</p> <p>“, except that, on page 91, after the words “previously agreed increases in fuel duty.” should be inserted the words “£1,000,000 of the funding allocated from the Climate Emergency fund to the 2022-2025 Carbon Neutral Roadmap budget will be moved from the TR1 Policy subsidising electric vehicles and e-bikes to finance a trial scheme to subsidise Avanchicard Annual Unlimited bus passes, by –</p> <ul style="list-style-type: none"> <li>(i) covering £295 of the total cost of £495 per annual bus pass; and</li> <li>(ii) offering these subsidised bus passes to the public in tranches of 1,000;</li> </ul> <p>such trial to commence on 1st January 2024 and to be reviewed after 6 months to assess the extent of uptake”.</p>	<p><b>Amendment is proposed.</b></p>
<p><b>The Assembly debates and votes on the Ninth Amendment.</b></p>	
<p><b>The Assembly then resumes debate on the Government Plan (as amended) and votes on the complete Plan.</b></p>	

The States will then consider the **draft Finance (2024 Budget) (Jersey) Law 202- (P.91/2023)** in order to give effect to the taxation decisions taken above.

The Minister for Treasury and Resources will propose the principles of the draft. Debate and vote in the usual way. The Minister will then propose the Articles, which are debated and voted on in the usual way. Draft then proposed and debated in Third Reading.

Note: There are 4 amendments to P.91/2023 which are consequential to amendments of the Government Plan.

**Amendment 1 relates to Amendment 2 of the Government Plan brought by Deputy M.B. Andrews of St. Helier North**

**Amendment 2 relates to Amendment 16 of the Government Plan brought by Deputy T.A. Coles of St. Helier South**

**Amendment 3 relates to Amendment 25 of the Government Plan brought by the Economic and International Affairs Scrutiny Panel**

**Amendment 4 relates to Amendment 26 of the Government Plan brought by the Economic and International Affairs Scrutiny Panel. There is an amendment to this Amendment from the Minister for Treasury and Resources.**

**The proposition could be read as amended by the second and fourth amendment, as amended, as these items may have been accepted as amended in the Government Plan. There will be no need for a separate debate.**

An *Acte Opératoire* is required to give immediate effect to the draft Finance (2024 Budget) (Jersey) Law 202-. This will be proposed without notice by the Minister in accordance with Standing Order 80A(5). P.91/2023 Add refers.

Debate and vote in usual way.